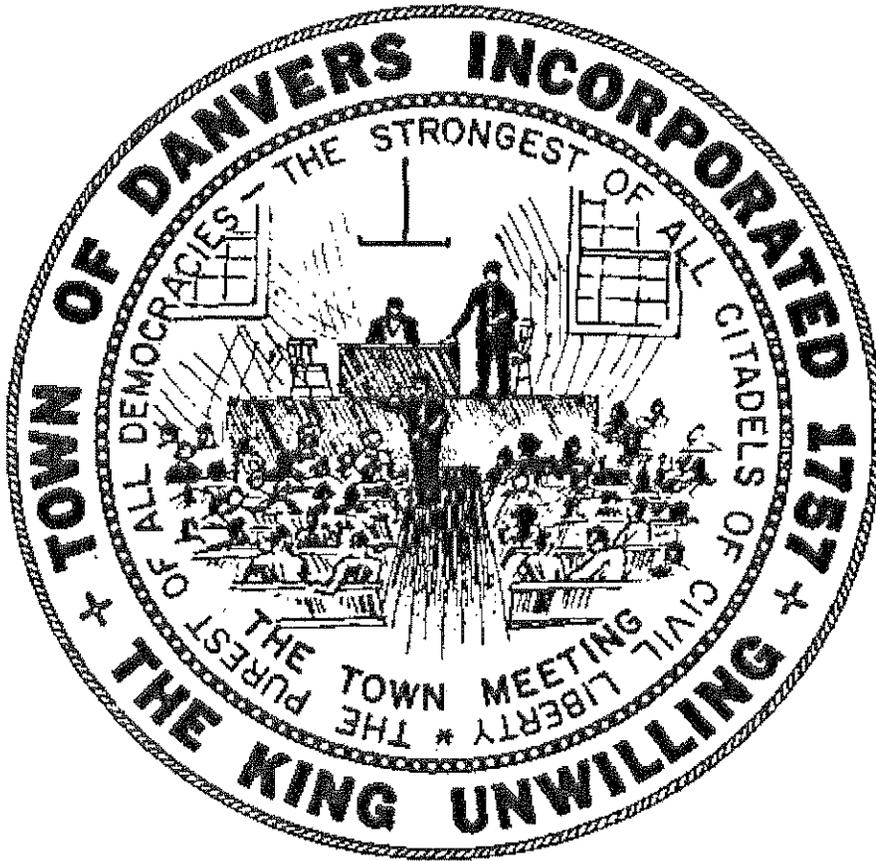


# Town of Danvers

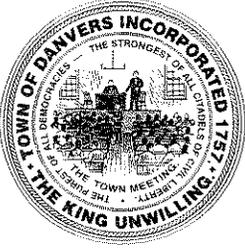


## TOWN REPORT 2015

# TOWN REPORT

## TABLE OF CONTENTS

<u>PAGE</u>	<u>REPORT</u>
1	Letter from the Chairman of the Board of Selectmen
2	Report of the Library Trustees
4	Report of the School Committee
8	Report of the River Committee
9	Report of the Danvers Committee for Diversity
11	Report of the Housing Authority
12	Report of the Danvers Affordable Housing Trust
14	Danvers Electric
16	List of the Town Officials and Committees
21	Roster of Town Meeting Members
26	Town Balance Sheet
33	Trust Fund Report



## Town of Danvers Board of Selectmen

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Residents of the Town of Danvers:

Calendar Year 2015 marked another year in which the Town balanced the current and future needs of residents and businesses with the ongoing economic and fiscal challenges facing the community, region, state, and nation, such as cost increases in the areas of healthcare, energy, and retirement expenses. Essential Town services have been maintained at a fair and reasonable cost to taxpayers and rate payers. Fiscal matters were and will remain high on the Selectmen's priority list, as the Town continues to work within tight fiscal constraints. As in the past, the Board of Selectmen, School Committee and Library Trustees implemented an annual budget policy which stressed affordability and a commitment to maintaining essential public services within the existing tax rate system. This was accomplished despite constrained levels of State aid.

With the appointment of new Town Manager Steve Bartha in December 2014, the transition to new management was negotiated smoothly. Steve immediately began the task of filling positions left vacant by retirements, including a Chief Assessor, Finance Director, and Police Chief. Steve and his team have done a terrific job in their first year together, facing a host of challenging issues, including the retirements mentioned above as well as several more which are scheduled to occur during the coming months. He hit the ground running, and we are very fortunate that he and his family call Danvers home.

The three major capital projects which were approved in 2014 are in various stages of development, with the artificial field sports complex at Danvers High School in the forefront; design and construction documents are being reviewed for the new Dispatch Center at the Police Department; and the replacement of the HVAC system at the Peabody Institute Library is complete. Thanks to careful planning by staff and officials – past and present – these three projects were folded into our existing debt plan, with an eye toward the Smith School Project, which was recently approved by the MSBA. Adopting financial policies and focusing on building key reserves will help position the Town as it attempts to complete the final school project in the current cycle without requiring a Prop 2½ debt exclusion.

Implementing all of the Town's projects and managing the difficult work necessary to bring them to a successful conclusion would not have been possible without the commitment of dedicated townspeople participating in planning and problem-resolution processes. Our residents and business owners who volunteer their time to serve on committees add immeasurably to the quality of life that we enjoy in Danvers. Additionally, we owe a debt of gratitude to our dedicated and committed Town Meeting members for their willingness to review the substantive issues which come before the Town body and to do so with a keen eye to the fiscal realities we face.

The Board of Selectmen looks forward to continuing to working closely with Town employees, volunteer citizen boards, committees, and all residents of Danvers, as we move forward to meet the considerable challenges that will undoubtedly come before us in the years ahead.

For the Board of Selectmen,

Daniel C. Bennett, Chairman

Annual Report  
Peabody Institute Library  
Danvers, MA 01923

*"I have an unshaken conviction that democracy can never be undermined if we maintain our library resources and a national intelligence capable of utilizing them."*

**- Franklin D. Roosevelt**

In 2015 the Peabody Institute experienced several major changes in senior library leadership. Mary Beth Verry, a former employee of the library who subsequently served as a trustee for 18 years – including a seven-year stint as Chairperson – resigned from the board to spend more time with her family and pursue other service opportunities in the Town. Ms. Verry guided the library and Board of Trustees through the recent recession and her steady hand and support contributed significantly to the ongoing modernization of services, improvement of public spaces, expansion of fundraising activities, and continuity of leadership and management in the library. The Town of Danvers owes a debt of gratitude to Mary Beth for her dedication and devotion to public library services in Danvers.

Another significant personnel change came with the retirement Suzanne MacLeod, who served the library faithfully and capably for nearly 30 years as Head of Reference & Information Services and as our long-time Assistant Director. Eva Veilleux, another 30 year veteran, who rose through the ranks to become an assistant department head and served a vital role in the Danvers Archival Center, retired from the library at the end of the summer as well. Both will be sorely missed.

Jennifer McGeorge, formerly Head of Reference & Information Services has assumed the Assistant Director position. Christopher Amorosi was promoted to Assistant Head of Technical Services after a stint as Information Technology Coordinator. We are pleased to continue to have quality people serving in these important positions.

Of note in 2015, we saw the initial steps in the replacement of our facility's faltering, 35-year-old heating and air conditioning system. Working closely with the Town's Public Works Department and RDK Engineers, we developed a plan which allowed the library to remain open during the project. By year's end we had an operational gas-fired, fully-zoned heating system and were well on our way to a fully functional, state of the art air conditioning system.

Another significant interior improvement to our facility was the renovation of the Thomas C. Standing Room. Thanks to the civic-minded generosity of the Danvers Rotary Foundation, we were able to refurnish the room, converting it to a comfortable community common, which also functions as a magazine and newspaper reading room.

The library introduced wireless printing for patrons using personal electronic devices over our free WiFi network. Other new services introduced in 2015 year included a fee-based public fax machine and an Optilek© low vision magnifying reader.

The security of our building and the safety of our staff and patrons remain of paramount importance. To that end, we wrote, staffed, and published an internal document titled "Emergency Procedural Guidelines." The document provides guidance to our staff on handling various types of emergency situations. Sadly, 2015 marked also saw the first of what will become annual training events covering staff response to active shooter scenarios.

On a more positive note, cultural and education programming and events continue to be a popular draw at the library. Fiscal Year 2015 saw 282 separate library-sponsored programs ranging from Children's Story Hours to author talks to musical and theatrical performances. These events drew nearly 12,000 patrons. All of our programs are free to the public.

The Danvers Archival Center remains an impressive and important service and facility within the library. The combined collections of the Center make up one of the largest and most important documentary resources of a community of its size in the entire United States. It is a heavily-used and valuable asset to the Town of Danvers.

Trustees and staff are extremely grateful to the Friends of the Library for their support and assistance during the year. The Friends raise funds for the Library through their Annual Book Sale. They generously purchase the museum/attraction passes which our patrons use and sponsor classical music concerts each year. They also sponsor and host our annual Volunteer & Staff Luncheon as well as the annual Holiday Open House and, in cooperation with library management, helped plan and conduct a March 2015 fundraising gala, which raised over \$6,000 for the George Peabody Society, the library's 501(c)(3) capital fundraising arm.

A total of 34 volunteers contributed 803 hours of time to the Library this year. We are grateful for their hard work and valuable contributions to the services we offer.

The Peabody Institute Library is YOUR public library and we are proud to serve you. We'd like to thank the people of Danvers for their patronage and loyal support throughout the year.

2015 Board of Library Trustees: Michael Hagan (Chairman), Julie Curtis (Vice Chair/Recording Secretary), Wilbur Cobb (Clerk), Frank Herschede (Treasurer), Reni Conte (Assistant Treasurer), Richard Bettencourt, Charles Desmond, Natalie Luca Fiore, and Gail Tyrrell.

## DANVERS SCHOOL COMMITTEE ANNUAL REPORT 2014-2015

### ENROLLMENT

The total school enrollment decreased by four students, from 3,734 to 3,730 in the 2014-2015 school year.

### STAFF

The professional staff consists of 273 teachers (full time equivalent, 10 month work year) and 19 administrators who work a 12-month year.

### BUDGET

The school department's budget increased by \$1,648,094, for a 4.78% increase; \$1,300,000 of the school budget increase was expended on contractual obligations, \$350,000 special education expenses.

### GRANTS ADDITIONAL TO BUDGET

In addition to the \$36,092,219 of town/state funds for the school system, grants written by the administrative team totaled \$1,929,430. These grants paid for 64 additional full and part-time staff members, programs for students, material to support the programs and professional development.

## Year Two of Strategic Plan, 2013-2018

### STRATEGIC GOALS AND ACCOMPLISHMENTS

#### THEME I – Achievement

**Goal: Curriculum, instruction and assessment necessary to support 21<sup>st</sup> century learning and effectively meet the needs of all students are consistently used in all classrooms.**

#### Final Accomplishments

- The district trained K-12 teachers in standards-based unit development using the Understanding by Design (UbD) process during the August 26-28, 2014, professional development workshops. The standards-based unit work continued during the district in-service days (November and January) and at many of the early release sessions. At the elementary level, teachers developed 42 standards-based reading units during the 2014-15 school year.
- Each school targeted instructional strategies as a focus of their professional learning work as documented in the school logic models. All district teachers participating in Skillful Teacher course implemented the research-based instructional techniques/strategies promoted in the course (21 teachers in the current course - 150 district teachers participated in Skillful Teacher to date).
- HRMS teachers implemented discipline-based literacy strategies, analyzed student work resulting from the instructional strategies, and refined their instructional strategies based on the results of analyses. (Sept 2014 – January 2015: Early Release and department meetings)

- DHS teachers developed engaging lessons focused on the instructional strategies in their student learning goals.
- Each elementary standards-based unit has a “curriculum embedded performance assessment” (CEPA) for students to complete as the culmination of the unit and to measure student attainment of the unit’s targeted standards.
- HRMS teachers used end of unit assessments or performance tasks as an assessment of their standards-based units, as data source for their student learning goals, and as a district-determined measures.
- DHS teachers updated midterms and finals to reflect curricular changes. Content area teachers created performance assessments for the units developed during the August 26-28, 2014, professional development workshops. In addition, English teachers have developed new writing tasks to align with curricular changes.
- Teachers at HRMS engaged in professional development in Google Apps, Classroom and Chromebooks. In turn, they then used the applications to expedite feedback and engage students in the writing process across the content areas.
- DHS teachers received training in August on various Google features, including Gmail, Drive, Docs, Sheets, Forms, Presentation, Calendar, and Groups. Some teachers have begun to use Google Classroom.

## **THEME II - Family and Community Engagement**

**Goal: Productive partnerships are established and sustained with families and the community to support the district’s mission.**

### **Final Accomplishments**

- Starting with the October School Committee meeting, all seven schools along with curriculum, technology, and student services presented through the May meeting. Each school had faculty and students present about a community partnership (e.g. bullying prevention, DCAT partnership, science fair, and community service). In addition, school social workers presented on the special education summer program and on the subgroup of student services personnel involved in the mentoring program. In addition, a HRMS teacher and directors presented about the Chromebooks 1:1 initiative and a DHS teacher and student presented about a government conference.
- K-5 District-Wide Family Math and Literacy Night
- Strong SEPAC partnership with district and school administrators
- School psychologists, social workers, the director and/or special education providers have instituted home visits as needed to increase the likelihood of parent involvement in the special education process and to assist parents in supporting their children at home.
- Weekly/Monthly Newsletters - provided to families informing of various events, activities and focus of study across all grade levels
- HRMS Parent Teacher Conferences now utilize an online scheduling process in which parents can identify specific times to meet with teachers at their convenience
- HRMS Portfolio Day in June in which students lead parents through a review of key assignments, projects and assessments

- Career Day held for Grade 8 in which parents and community members speak to 8th graders about how academics translate into career interests.
- DECA students compete at the State Career Development conference over a two-day period participating in multiple tests, role-plays, and presentations in areas of marketing, management, entrepreneurship, and finance. The large culmination and celebration of their hard work and success occurs at the Grand Awards Session. The Grand Awards Session invites parents and the community to celebrate the success of their students as they announce the students who have qualified for the International Career Development Conference. The success of DECA continued through the national competition in Orlando.
- DHS Scholarship Awards night - Students are awarded academic scholarships for post secondary education. Over 400 people attend the event ranging from students, staff, parents, and community members. Hundreds of thousands of scholarship funds are handed out to the students. This event brings a community of stakeholders together to honor the students for their hard work and participation in academics and extracurricular activities.
- DHS graduation is the culminating event that is open to the public to celebrate the graduating class.

### **THEME III - Human Resources Management and Development**

**Goal: A well-qualified, highly effective staff is employed by the district and provided meaningful professional growth opportunities that support them in meeting the needs of all students.**

#### **Final Accomplishments**

- DPS now has one email address for all personnel inquiries for the district: [personnel@danvers.org](mailto:personnel@danvers.org).
- Standardized the process of accepting and responding to requests for leaves of absence, responding to letters of retirement and resignation and non-renewal.
- Weekly tracking of all licensure needs including updates, renewals, initial and professional licensure and inquiries to the Department of Elementary and Secondary Education on behalf of all personnel.
- Ongoing revision of Employee Handbook with a hopeful 3<sup>rd</sup> printing for September 2015.

### **THEME IV - Management and Operations**

**Goal: District and school leaders effectively use all resources available to them to consistently and cohesively ensure a safe, efficient and effective learning environment.**

#### **Final Accomplishments**

- School Logic Models for K-8 are posted on all individual websites.
- All schools continually utilize the District calendar; during the fall 2014 the athletics calendar was integrated into the High School calendar. The calendar is being used for school year 2015-2016 planning.

- The Danvers Public Schools' Mission and Vision Statements were shared with all staff at the start of the 2014-15 school year. In addition, they were shared with families at Open Houses and at PAC meetings. Some schools have the Mission Statement displayed on bulletin boards, and it is included in many weekly communications to families and staff. In addition, some schools read the Mission Statement routinely as part of Opening Exercises each morning.
- Enhanced Lockdown Information Sessions and Practice Drills for entire DPS staff conducted on November 6, 2014. Enhanced Lockdown Information Session completed for parents on the evening of November 12, 2014 in conjunction with school, local police and fire, and NEMLEC (Northeast Massachusetts Law Enforcement Council) members. Enhanced lockdown student Information Sessions for Middle and High School students completed November 2014. Enhanced lockdown Practice Drills for both Middle and High School students completed November 2014. Unannounced drills will be complete during spring 2015. Lockdowns were complete at all elementary school and planning for enhanced lockdown has begun for the elementary level.
- Changes and upgrades to Middle School food services department have been completed, including the introduction of the: taco bar, deli bar, yogurt parfait and fresh pizza and calzones. Additionally investments have been made in the infrastructure to allow for production closer to service. Equipment has been replaced to allow for better flow of the cafeteria line during service.
- During the spring 2015, a transition plan was developed for the elementary schools in addition to expanding the breakfast program at the Middle School. A salad bar, Panini machine and professional signage will also be introduced at the Middle School. As of January 1<sup>st</sup>, we are now participating in a Department of Defense fresh produce program. An elementary food service focus group has been completed with 4th graders from all elementary schools.
- Implementation of Phase I of library learning commons has been completed at Smith with the movement of the computer lab to the location of the old science lab. In addition at Thorpe new furniture was purchased, iPads were introduced, patron computers updated and a smart board installed. A warrant article has been passed for expansion of the Thorpe Library during the 2015-2016 school year.
- Multi year budget exhibits were completed during the FY16 budget process. Information was presented as part of the FY16 school committee budget hearing, as well as finance committee and the Town wide budget process
- Fundraising continues for the library learning commons across the district, including Thorpe PAC fundraising. In addition the district continually to look for external funding opportunities including grants for library learning commons across all 5 elementary schools and the middle school.
- The district has applied for and received grants for safety from the state and for the Fab Lab through Cell Signaling. We were also selected as a semifinalist for the Digital Connections Partnership Schools Grant. Grant research and applications will continue on an ongoing basis.
- District's Internet bandwidth increased from 50/10 MPS to 200/200 MPS. Completed October 2014.



## Town of Danvers RIVER COMMITTEE

Aileen L'Abbe, Chair  
Daniel DeLorenzo  
Bill Nicholson  
Joan George  
Robert Moore  
Matt Byrne  
Bill Fouhey

### 2015 Annual Report

The Danvers River Committee serves as an advisory committee to the Recreation/Waterfront Division of the Department of Planning & Human Services on matters affecting Danvers Harbor. The Committee consists of seven members who meet monthly from March through December at Town Hall. The Committee includes support staff from the Director of Natural Resources, Christopher Sanborn, and Selectman Gardner Trask, who serves as the liaison to the Committee from the Board of Selectmen. Also present is Carolann Powers, Recreation Office representative, who records our monthly proceedings with efficiency and clarity.

Another year has gone by and the challenge to improve our harbor is constant. The installation of stone revetment at the Crane River Marina continues to be necessary to withstand our tidal rivers' constant erosion of our shores. It is yet to be done, and in the meantime, our shorelines are being taken. The installation of stone revetment must be done for the future preservation of our shores, for the beauty of our land, and for all who use our waterways.

The Committee would like to highlight the Harbormaster's "Life Jacket Loaner Program." Through the generosity of Walmart, several years ago the Town was able to purchase a number of lifejackets. One of the goals of the Lifejacket Loaner Program is to educate boaters on the significance of wearing the appropriate size and type of life jacket while boating. Another is to make sure a day of boating isn't spoiled just because a family forgot a life jacket at home.

This year's Santa by Sea was a resounding success. The weather was perfect, bringing an enormous crowd of children and their parents. Thanks to the many donors, everything was free, from food and pony rides to horse-drawn wagon rides and bouncy houses. The highlight of the day was seeing Santa arrive by Harbormaster boat. An added plus was the music that added to the happy event. It was the best Santa by Sea, and sad to state, the last Santa by Sea that the River Committee will sponsor. The amount of time and effort to get the contributions to afford all this merriment has been more and more difficult each year.

A special thanks to former River Committee member, Bill Nicholson, for his many years of service and contributions to the Committee.

The River Committee would like to thank our Director of Natural Resources, Christopher Sanborn, for his continued support of all our past and future endeavors. In conclusion, the River Committee continues to support the Town of Danvers' commitment to improve the quality of life of the people of Danvers and its boaters, and to save and protect our shores so we can call Danvers our homeport.

Respectfully submitted on behalf of the River Committee, Aileen L'Abbe, Chairwoman

## **Mission**

The Danvers Committee for Diversity was established in 1997 in response to an act of Anti-Semitism in our town. It has worked continuously since then to challenge all acts of bigotry, racism and homophobia in our community.

Over time, we have evolved as individuals, as a committee, and as a community. For example, we no longer regard homosexuality as a 'lifestyle', as written in our original mission statement, and we know better than to be satisfied with "tolerance." We strive to make Danvers a community where no one faces discrimination because of age, disability, ethnicity, gender, race, religious beliefs, sexual orientation or socioeconomic status.

To that end, in 2015 we continued our strong partnership and dialogue with our schools and police around issues of diversity, acceptance and safety. We connected and partnered with community organizations such as the Danvers Educational Partnership, the Peabody Institute Library, Danvers Rotary, the Danvers Senior Center, Merrimack College, Students United for Acceptance, North Shore Gay and Lesbian Youth, and the Salem State University Center for Holocaust and Genocide Studies (formerly the North Shore Holocaust Center).

## **Northeast Community Bank sponsorship of MLK event**

Our Annual tribute to Martin Luther King, Jr. honors Dr. King's example of standing for what is just and fostering dignity and respect for all.

In 2015, we opened the program to the community and held the event at Danvers High School in the late afternoon, a departure from our longstanding Drum Majors for Justice dinner event available only by ticket purchase. We especially thank NorthEast Community Bank, Danvers Educational Enrichment Program, Danvers Rotary, and Eastern Bank for their support.

## **Scholarships**

The Committee awards scholarships to a student or students who have taken action to create a climate of acceptance and challenge stereotyping in their school. The 2015 recipients were Derek Bean and Jenna Glaizer.

## **"This Is My Town": New Programs**

We are especially excited about programs brought to the committee by two new members appointed in 2015. **Betsy Katz**, a Lesley University graduate now pursuing her Master's in Dance Movement Therapy and Mental Health Counseling, has created two programs that comprise "This Is My Town." Gravity Dance Kids is an expressive therapy program for pre-school children living in motel shelter in Danvers. It is both a valuable outlet for energy and stimulation to children in shelter and a means of connecting families to the community outside of a school setting. The children and their families are extremely grateful.

"I Remember When" engages seniors at the Danvers Senior Center in activities shaped around art and memory. It is an intergenerational program thanks to the involvement of DHS volunteers Skaina St. Pierre and Sarah Welford. It too, is a tremendous success.

Our second new member, "Dee" Djoko, is a registered pharmacist and former Lexington High School teacher who volunteers his time and expertise to present an anti-drug curriculum to Danvers. He is also a resource on matters of medication use regulations (especially Narcan). Dee is the connector between Danvers Diversity and Danvers Cares, an important alliance.

### Goals in 2016

The Committee is self-sustaining with the help of Assistant Town Planner Susan Fletcher, who has guided the committee since its inception.

We will continue our many initiatives in 2016 and we welcome the support of the community at any and all of our events, including the raising of the Gay Pride Flag in June, the Reading of the Declaration of Independence on July 4 at Noon at the Rotary Pavilion, and the lighting of the Menorah in December. Details are on our website, [www.danversdiversity.org](http://www.danversdiversity.org)

We also intend to replenish our scholarship fund to its level of three years ago and add funding for program materials and support, web site maintenance, and participation of our Committee members and SUFA members in conferences, symposia and other relevant offerings. To accomplish these objectives, The Friends of the Danvers Committee for Diversity has set a \$10,000 fundraising goal for the coming year - \$6,000 for scholarships and \$4,000 for program support.

Strengthening the bonds of community is one of the best defenses against the hatred and injustice Dr. Martin Luther King, Jr. devoted his life to eradicating. It is in that spirit that we renew our commitment to the mission the Town created for the Danvers Committee for Diversity nearly two decades ago.

Respectfully submitted,  
Sally Kerans, Chair  
April 11, 2016

### Danvers Committee for Diversity 2015-2016

Sally Kerans, Chair	Betsy Katz
Paul Pawlak, Vice-Chair	David McKenna
Cathy Sullivan Bradley	David Mills (Selectmen's Liaison)
William Carleton (Danvers Police liaison)	Phyllis Rockoff
Dr. Charles Desmond	Virginia Sidmore
Dtrochet Djoko	Donna Hopkins
Susan Fletcher	



EQUAL OPPORTUNITY

## DANVERS HOUSING AUTHORITY

14 STONE STREET  
DANVERS, MA 01923-1899

(978) 777-0909 FAX (978) 777-0955  
SECTION 8 (978) 777-7926  
TRS 1-800-439-2370

### DANVERS HOUSING AUTHORITY Annual Report 2015

In 2015, the Danvers Housing Authority (DHA) administered 145 Housing Choice Vouchers in addition to managing 259 public housing residential units and 2 group homes.

The DHA was awarded \$102,863 from HUD in 2015 for Highland Manor and Rand Circle.

- All of the stoves and refrigerators, and three boilers were replaced at Rand Circle.
- All of the refrigerators were replaced at Highland Manor.
- The remaining funds are going to be leveraged with the 2016 grant to repave the sidewalks at Rand Circle.

The DHA was allocated \$199,852 in the 2015-2016 funding round from the State Department of Housing and Community Development (DHCD) through its formula funding program. The funds were used to replace the roof at 110 Collins Street, and renovate the kitchens at the DHA's eight scattered sites. The remaining sum is for exterior painting of Hawkes Manor, which was suspended in December due to weather and will resume in May 2016.

The DHA, in collaboration with the Danvers Council on Aging and the Greater Boston Food Bank, began distributing food once a month to our qualifying elderly residents.

Karen Hagan was reelected to the Board of Commissioners for another five-year term.

Submitted on April 1, 2016 by Cynthia Dunn, Executive Director.

## DANVERS AFFORDABLE HOUSING TRUST

The Danvers Affordable Housing Trust (DAHT) was created by a vote of Town Meeting at the 2011 Annual Town Meeting. The following Danvers residents have been appointed by the Board of Selectmen to serve on DAHT: (John Alden, Stacey Bernson, Sally Calhoun, Don Gates, Carla King, Tish Lentine, and Gardner Trask.) The Trust usually meets on a monthly basis on the third Wednesday of the month at 7 p.m. at the Town Hall. Meetings are open to the public and all are welcome to attend these meetings. Staffing is provided by Susan Fletcher and Francine Butler in the Town's Planning and Human Services Department. Susan can be contacted at 978 777-0001 extension 3027.

Funding for DAHT has come from a number of sources. As required by the Land Disposition Agreement that was negotiated by the Commonwealth and Avalon Bay, with input and recommendations from the Town of Danvers, \$500,000 was provided for the creation of affordable housing. The Aria development located at 105 Kirkbride Drive was required, through Section 30.2.16 of, "Multi-Family Affordability Provision" of our Zoning By-Law, to contribute \$92,024 to the Trust. Upon the creation of the Trust, the former Danvers Housing Assistance Trust was dissolved and its assets consisting of \$71,695 in cash and three mortgages totaling \$76,575 were transferred to the Trust. In addition, the Town of Danvers, through the North Shore HOME Consortium, receives funding from the Federal Department of Housing and Urban Development (HUD) annually. DAHT administers these funds, and in 2015 the Town of Danvers was awarded \$41,986. The Town of Danvers Treasurer is the custodian of all of the funds of the Trust Fund, with the exception of the North Shore HOME Consortium funds (HOME), which are administered by HUD through the City of Peabody. The Treasurer has invested the bulk of the funds in a Massachusetts Municipal Depository Trust account. The Trust's accounts are included in the Town's annual audit.

DAHT has provided financial assistance for the construction of a duplex on Mill Street, and a single family home on Coolidge Road by Habitat for Humanity North Shore, a two family development on Cherry Street, which is owned by the Danvers Housing Authority, and a 90-unit affordable housing development on Conifer Drive through the Town's HOME funds. The Trust also assisted two first-time homebuyers through the HOME program. The Trust has attended both Planning Board and Zoning Board of Appeals meetings when there has been an opportunity to increase our affordable housing. Working with the Planning Board and Zoning Board of Appeals has resulted in affordable housing opportunities on Venice Street and Holten Street. We are also working with, and supportive of, the Planning Board's efforts to create housing opportunities within our downtown area through changes in the Town's zoning. Recognizing the difficulty that many have with the rental rates in Danvers, the Trust is partnering with the Danvers Community Council by providing funding for rental assistance.

With the addition of the 90 affordable housing units on Conifer Drive to the Town's Subsidized Housing Inventory (SHI), the Town once again exceeds the requirement that 10% of the Town's housing stock be affordable and approved to be included on our SHI. There are also 20 additional affordable housing units that are in the process of being approved for inclusion in our SHI. However, there are still new residential developments coming on line in Town that do not contain

any affordable units. For that reason, we must continue to find opportunities to add affordable units. When the 2020 census is approved, the Town may fall below the 10% affordable housing requirement and become vulnerable to multi-family developments that are not desirable for our community. In addition, although the Trust does have funding for additional projects, most of our funding is "one time" funding, with the exception of the HOME funding, which is not renewable. One very important funding opportunity that is being considered at this year's Annual Town Meeting is the acceptance of the Community Preservation Act. The Community Preservation Act would allow for a small surcharge that would provide funding for affordable housing, preservation and recreation and open space. If passed by Town Meeting, it would be a referendum item on the November ballot.

The Housing Production (HPP) Plan was approved by the Department of Housing and Community Development in 2014 and the Trust is now involved with the implementation of the approved plan. The HPP provides the Trust with a plan for how we can continue to create affordable housing opportunities within the community.

Respectfully submitted,  
Gardner S. Trask III

Danvers Electric  
2015 Town Report

The Danvers Electric Division staff and Municipal Light Board are pleased to submit the 2015 Electric Division Town Report. This year, the entire team pulled together to overcome varying power market rates, family tragedy, and a winter with more snow than anyone can remember in recent history, while still delivering dependable and low cost electricity to the 11,217 residential and 1,766 commercial customers of Danvers.

Danvers Municipal Electric Division was established in 1889 and is the oldest municipal owned electric operation in the Commonwealth of Massachusetts. The Division services the Town with 141 miles of overhead lines carried over 5,994 utility poles, and over 37+ miles of underground lines. Distribution of power is maintained through one primary and eight sub-distribution stations. Over the past several years, the Division has added three double-ended substations and decommissioned five antiquated substations. The Division maintains distribution tie-ins with the Peabody and Middleton Municipal Light operations in case of loss of the Town's main power feeds, and has agreements with both to assist each other in emergency situations. The Division is managed by a full-time staff of 32 employees and a town appointed three-member Municipal Light Board. Additionally, the Department of Public Works Business Division has 17 full time employees to cover all the meter reading, billing and financial needs of both the Electric and Water & Sewer Divisions.

The cost of the 310 Megawatts of electricity provided in 2015 is very competitive with other municipalities of similar size, and approximately thirty-five percent lower than those rates charged by the investor owned and operated companies. As a Municipal Electric provider, we are required to follow both regional (NERC) and federal (FERC) energy regulations. We are a non-profit, town-owned entity. In order to keep rates low, power is purchased from a variety of sources including nuclear, hydro, wind, solar, natural gas, and oil. A varied portfolio of long term, short term, and open market contracts is maintained to keep the supply dependable. Division finances have been well managed to keep debt service low, maintain adequate reserves, and protect an A+ bond rating. We also have 27 residential and 5 commercial customers connected and generating solar power right here in Danvers.

In 2015, the Electric Division has initiated the following:

- The updating of our software, allowing us to utilize the Smart Grid meter conversion previously completed, and enable those who wish to lower their electric bills an opportunity to do so in mid-2016.
- Planning for the construction of a sixth, 23Kv transmission main which will bring more power into the Endicott Street/Liberty Tree Mall area.
- A program to notify its customers of power outages.

- Implementation of a Peak Reduction program, where residents worked with Danvers Electric to reduce their power consumption at designated peak times. This program rewarded the participants and the resulting decrease in our system peak will reduce power supply costs for all of 2016. The annual peaks were kept at 74 MWh in the summer and to 55 MWh in the winter. We were very pleased that the program was awarded the Massachusetts Municipal Association Innovative Program Award.

In 2016, Danvers Electric is looking forward to continuing the 6<sup>th</sup> Feeder and Peak Reduction programs and rolling out the installation of new LED Street lights throughout Town.

As a municipal electric company, we strive to give excellent service to our customers, provide dependable power, and respond quickly to any problems which our customers may have. Additional benefits include maintaining all the traffic signals in Town, hanging banners across Maple and High Street, Christmas and summer decorations in the square, and, most importantly, an annual in lieu of tax payment to the Town of Danvers of roughly \$800,000.

We would like to thank all the Town Departments, employees, businesses, and residents for their help throughout the year. We look forward to providing a high level of service in 2016.

Peter Lovell	Municipal Light Board Chairman
Stan Svensson	Municipal Light Board Member
James Evans	Municipal Light Board Member

Steve Bartha	Town Manager
David Lane	Director of Public Works and Utilities
Mark Piccarini	Director of Engineering and Operations
Chuck Underhill	Manager of Rates and Power Supply
Peter Korpusik	DPW Business Manager

## TOWN OFFICIALS & COMMITTEES

### MODERATOR (Elected)

Patricia Fraizer

### BOARD OF SELECTMEN (Elected)

William H. Clark, Jr., Chairman  
Daniel C. Bennett  
Diane M. Langlais  
David A. Mills  
Gardner S. Trask, III

### TOWN MANAGER

Steve Bartha

### ASSISTANT TOWN MANAGER

Diane M. Norris

### LIBRARY DIRECTOR

Alan Thibeault

### DIRECTOR OF HEALTH

Peter M. Mirandi

### HUMAN RESOURCES DIRECTOR

Stephen Delaney

### DPW DIRECTOR OF OPERATIONS

Robert E. Lee, Jr.

### SENIOR & SOCIAL SERVICES DIRECTOR

Pamela Parkinson

### SCHOOL SUPERINTENDENT

Lisa Dana

### ASSISTANT SUPERINTENDENT/ HIGH SCHOOL PRINCIPAL

Susan Ambrozavitch

### FIRE CHIEF

Vacant

### ACTING FIRE CHIEF

James McPherson

### POLICE CHIEF

Neil Ouellette [Ret. 5/29/15]  
Patrick Ambrose, Acting Chief [5/29/15]

### POLICE CAPTAIN

James Lovell [Appointed 9/2015]

### RECREATION DIRECTOR

David W. Mountain

### TOWN ACCOUNTANT

Leonard A. Marshall [Ret. 6/30/2015]  
Cory Grace, Interim [7/1/2015]

### PLANNING & HUMAN SERVICES DIRECTOR

Karen H. P. Nelson

### DIRECTOR OF PUBLIC WORKS

David Lane

### CODE ADMINISTRATION MANAGER

Richard P. Maloney

### TOWN CLERK/TAX COLLECTOR ADMIN. SERVICES DIRECTOR

Joseph L. Collins

### TOWN ENGINEER

Richard P. Rodgers

**CHIEF ASSESSOR**

Marlene Locke [Ret. 2/28/2015]  
Steve Poulos [Appointed 4/4/2015]

**ELECTRIC UTILITY DIRECTOR**

David Lane

**PEABODY INSTITUTE LIBRARY TRUSTEES (Elected)**

Michael Hagan, Chairman  
Richard Bettencourt  
Wilbur Cobb, Clerk  
Irene Conte  
Julie Curtis, Secretary  
Charles Desmond  
Natalie Luca Fiore  
Frank Herschede

**PLANNING BOARD (Appointed)**

William Prentiss, Chairman  
Kristine Cheetham  
John Farmer, Associate  
Aaron Henry  
James M. Sears  
Margaret Zilinsky

**RECREATION COMMITTEE (Appointed)**

Bruce Symmes  
Elizabeth F. Klemm, Chairperson  
Michael G. Grandmaison  
Sevan Demirdogen  
Sharon Burrill  
Robert Trudeau  
David Mountain, Ex Officio  
Arthur Skarmeas  
Thomas Delaney  
Pamela Ames

**MUNICIPAL LIGHT BOARD (Appointed)**

Peter Lovell, Chairman  
James Evans  
Stanley Svensson

**WATER/SEWER MANAGER**

Aaron Cilluffo

**SCHOOL COMMITTEE (Elected)**

Eric Crane  
Jeffrey Kay  
Constance Pawlak  
Arthur Skarmeas  
David Thomson

**DANVERS HOUSING AUTHORITY (Elected)**

Wayne Eisenhauer, Chairman  
Cindy Dunn, Executive Dir.  
Karen Hagan  
Carla King  
Joan St. Pierre, Vice Treasurer  
Martha Swindell

**CONSERVATION COMMISSION (Appointed)**

Neal Waldman  
William Glynn  
Michael Splaine, Vice Chairman  
Jeffrey Cary, Chairman  
Thomas Manuel  
Matthew Lallier

**BOARD OF HEALTH (Appointed)**

Edmund J. Kowalski, R. Ph., Chairman  
Thomas J. McLaughlin, M.D.  
Martha Swindell

**BOARD OF ASSESSORS (Appointed)**

Steve Poulos  
William P. O'Neill  
Phyllis Dechristoforo

**DANVERS COUNCIL ON AGING (Appointed)**

Robert King	Marsha Donovan
Thomas Leonard	Geraldine Cosgrove
Robert Sosnowski	Donald Gates
Joseph Palmer	Kathleen Sheridan
Lawrence Chisholm	

**BOARD OF REGISTRARS (Appointed)**

Randy Johnson  
Walter H. Tipert, III  
Katherine Keon  
Joseph L. Collins, Ex. Officio

**CATV ADVISORY COMMITTEE (Appointed)**

Jonathan Bingham  
Paul Beaulieu  
David Tapparo  
Kenneth Lord  
Lester LeBlanc  
Steven Prodanas  
William H. Clark, Jr., Selectman Liaison  
Vacancy (2)

**FENCE VIEWERS (Elected)**

Bruce P. Eaton  
Richard P. Rodgers

**HISTORIC DISTRICT COMM. (Appointed)**

Matthew Mozur, Chairman  
C.R. Lyons  
Mark Pattison  
David Kayser  
Doug Desrocher  
Joshua Clark  
Richard Trask

**RIVER COMMITTEE (Elected)**

Aileen L'Abbe, Chairman  
Matthew Byrne  
Daniel Delorenzo  
William Fouhey  
Joan George  
Robert Moore  
William Nicholson  
Chris Sanborn, ex officio  
Gardner Trask, Selectmen Liaison

**WEIGHER OF COAL (Elected)**

Vernon C. Russell, Jr.

**MEASURER OF WOOD & BARK (Elected)**

Richard Maloney

**CIVIL DEPUTIES (Appointed)**

Christopher Chigas    W. Todd Finn  
Ralph F. Salvo        Mark Ianuzzi  
John J. Ruehrwein    Cheryl Stankiewicz  
Paul Minsky            Ryan Crowe  
Donald Finn

**DANVERS AFFORDABLE  
HOUSING TRUST**

Gardner S. Trask, III, Chairman  
Carla King  
Sally Calhoun  
Tish Lentine  
John Alden  
Stacey Bernson  
Donald Gates

**DIVERSITY COMMITTEE (Appointed)**

David A. Mills, Selectman Liaison  
Sally Kerans, Chairman  
Paul Pawlak, Vice Chairman  
Cathy Sullivan Bradley  
Charles Desmond  
William Carleton  
Susan Fletcher, Ex Officio  
Betsy Katz  
David McKenna  
Phyllis Rockoff  
Virginia Sidmore  
Dutrochet Djoko

**DISABILITY COMMISSION (Appointed)**

Tenley Bevins, Chairman  
Paula Gates  
Mark McDermott  
Susan Fletcher, Ex Officio

**FIELD DRIVERS (Elected)**

Joshua R. Clark  
William H. Clark, Jr.

**TREE WARDEN**

Brian Richard

**WATER AND SEWER COMM. (Appointed)**

John Mroszczyk  
Bruce P. Eaton  
Randall Sparkas

**PRESERVATION COMMISSION (Appointed)**

Nathan Powers  
Walter Sherwood  
Ellen Graham, Chairperson  
Sandra Lane  
Gordon Thomson

**TRAFFIC ADVISORY COMMITTEE**

Karen Nelson, Dir., Planning, Chair  
David Lane, DPW Director  
Richard Rodgers, Town Engineer  
Renee Hunter, Engineering Division  
Niles Berry, Danvers Electric  
Francis Toomey, Danvers Fire  
Kristan Farr, Department of Planning  
Neil Ouellette, Police Representative  
Joseph Finocchiaro, Street Rep.

**SESD REPRESENTATIVE (Appointed)**

Richard P. Rodgers

**RETIREMENT BOARD**

Wayne P. Marquis, Chairman  
Travis Ahern  
Robert Cyr  
Michael Hagan  
Kevin Walsh

**POUND KEEPER (Elected)**

Peter M. Mirandi

**CULTURAL COUNCIL (Appointed)**

Larry Crowley  
Janet Gargan  
Ron Chane  
Sharon Burrill  
Irene Kucinski  
Carla King

**MAPC REPRESENTATIVE (Appointed)**

Designee: Karen H. P. Nelson

**ESSEX N.S. AGRICULTURAL & TECHNICAL HIGH SCHOOL (Appointed)**

Wayne P. Marquis

**REPRESENTATIVES ON BEVERLY AIRPORT COMMISSION (Appointed)**

Karen H. P. Nelson  
George Dawe

**FINANCE COMMITTEE (Appointed)**

John Sweeney, Jr. Chairman  
Sally Calhoun  
Michael Daley  
Nichole Guerrette  
Thomas Leonard  
David McKenna  
Walter Milano  
John Mroszczyk  
Paul Pawlak

**BOARD OF APPEALS (Appointed)**

Robert Cignetti, Chairman  
John Boughner  
Rebecca Kilborn  
Robert Pariseau  
Jeffrey Sauer  
Kenneth Scholes, Alt.

**DOWNTOWN IMPROVEMENT**

**(Appointed)**

Daniel C. Bennett, Selectman Liaison  
Kevin Lyons  
Jeremy Lee, Vice Chairman  
C.R. Lyons, Chairman  
Priscilla Curda  
Kevin Dillon  
Richard Bettencourt  
Susan Fletcher, Ex Officio  
Maureen Gillis  
Paul Danehy  
Thomas Manuel  
Andrea Harry  
Glenn Boutchie

**AGRICULTURAL COMMISSION**

**(Appointed)**

Peter Gibney  
Albert Petronzio, Alternate  
Paul Danehy, Alternate  
Robert Connors  
Janna Flynn  
Lynn O'Connell  
Walter H. Tipert, Jr., Alternate  
William H. Clark, Jr., Selectman Liaison  
Gene Demsey

**OPEN SPACE/RECREATION TASK FORCE**

**(Appointed)**

Thomas Decoff  
Jamie Perkins, Chairman  
Elizabeth Klemm  
Bruce Symmes  
Susan Fletcher, Ex Officio

**RAIL TRAIL ADVISORY (Appointed)**

Charles Lincicum, Chairman  
Paul McNulty  
Paula Boyce  
William H. Clark, Jr., Selectman Liaison  
Daniel Curtis  
Matthew Duggan  
Lori Dupont  
Kate Day, Ex Officio  
David Lane, DPW Director  
Karen Nelson, Dir. Planning  
Peter Matchak  
Nancy McNulty

**DANVERS BIKE-PEDESTRIAN  
ADVISORY COMMITTEE**

Jason Beringer, Chairman  
Ingrid Barry  
Alison Brotherton  
Aaron Henry  
Roberta Mercier

**LEBEL'S GROVE ADVISORY COMMITTEE**

Anthony Brooks  
William Clark, Selectman Liaison  
Thomas Delaney  
John Jaworski  
Judi Lincicum  
David McKenna  
Bertram Russell

EXPIRES	PRECINCT	FIRST NAME	LAST NAME	ADDRESS
5/3/2016	Precinct 1	Matthew	Aquaro	14 Hampshire Street
5/3/2016	Precinct 1	Susan	Ortins	58 Lawrence Street
5/3/2016	Precinct 1	Bill	Bradstreet	18 Essex Street
5/3/2016	Precinct 1	Karen	Nelson	22 Trask Street
5/3/2016	Precinct 1	Glenn	Dagley	17 Pickering Street
5/3/2016	Precinct 1	Christopher	Dembowski	18 Trask Street
5/2/2017	Precinct 1	Wilbur	Cobb	4 Warren Street
5/2/2017	Precinct 1	Jamie	Henry	10A Damon Street
5/2/2017	Precinct 1	Nelson	Morin	9 Trask Street
5/2/2017	Precinct 1	Coleen	Eldridge	20 Page Street
5/2/2017	Precinct 1	Janet	Bennett	12 Page Street
5/2/2017	Precinct 1	Matthew	Duggan	41 Chase Street
5/1/2018	Precinct 1	Jan	Tipert	16 Alden Street
5/1/2018	Precinct 1	Stefanie	Bennett	12 Page Street #2
5/1/2018	Precinct 1	William	Prentiss	14 Lawrence Street
5/1/2018	Precinct 1	Barbara	Damon	25 Central Avenue
5/1/2018	Precinct 1	Donna	Cahill	19 School Stree
5/1/2018	Precinct 1	Annette	Collins	24 Chase Street
5/3/2016	Precinct 2	John	Alden	12 Mello Parkway
5/3/2016	Precinct 2	Monica	Tipert	32 Hyde Street
5/3/2016	Precinct 2	Jared	Waterman	15 Popes Lane
5/3/2016	Precinct 2	Tom	Savage	57 Sylvan Street, 4F
5/3/2016	Precinct 2	Michael	Demsey	86 Centre Street
5/3/2016	Precinct 2	Natalie	Fiore	9B Chester Street
5/2/2017	Precinct 2	Ellen	Lefavour	35 Collins Street
5/2/2017	Precinct 2	Lisa	Stockman	7 Burroughs Street
5/2/2017	Precinct 2	Donna	Marden	4 Palmer Avenue
5/2/2017	Precinct 2	Mark	Hannon	6 Pond Street
5/2/2017	Precinct 2	Robert	Cummings	176 Pine Street
5/2/2017	Precinct 2	Joe	Younger	1 D'Orlando Way
5/1/2018	Precinct 2	John	Jaworski	196 Pine Street
5/1/2018	Precinct 2	Kevin	Donnelly	6 Crestline Circle
5/1/2018	Precinct 2	Claire	Conway	6 Burroughs Street
5/1/2018	Precinct 2	Arthur	Francis	123 Collins Street

EXPIRES	PRECINCT	FIRST NAME	LAST NAME	ADDRESS
5/1/2018	Precinct 2	Shirley	Farrell	15 Bow Street
5/1/2018	Precinct 2	Gene	Demsey	86 Centre Street
5/3/2016	Precinct 3	James	Mitchell	33 Foster Street
5/3/2016	Precinct 3	Alexander	Swift	5 Rainbow Terrace
5/3/2016	Precinct 3	John	Almeida	4 Eden Glen Avenue
5/3/2016	Precinct 3	Jim	Morose	20 Hardy Street
5/3/2016	Precinct 3	Douglas	Daley	6B Riverside Street
5/3/2016	Precinct 3	Jack	Fratus	1 Appleton Street
5/2/2017	Precinct 3	Ross	Niciewsky	41 Riverside Street
5/2/2017	Precinct 3	Jeanne	Argento	41 River Street
5/2/2017	Precinct 3	George	Snow	7 Cardinal Road
5/2/2017	Precinct 3	Cathy	Swift	27 Harbor Street
5/2/2017	Precinct 3	Peter	Clement	9 Jersey Lane
5/2/2017	Precinct 3	Scott	Herwig	2 Water Street #1
5/1/2018	Precinct 3	Sandy	Lane	17 Jacobs Avenue
5/1/2018	Precinct 3	Kathleen	Turcotte	89 Water Street
5/1/2018	Precinct 3	Andrea	Daley	36 Northshore Avenue
5/1/2018	Precinct 3	Joan	George	77 Water Street
5/1/2018	Precinct 3	Ralph	Swift	5 Rainbow Terrace
5/1/2018	Precinct 3	Peter	Swift	27 Harbor Street
5/3/2016	Precinct 4	Keelin	Dawe	10 Orrantia Circle
5/3/2016	Precinct 4	Richard	Bolduc	222 Maple Street
5/3/2016	Precinct 4	Mark	Jones	55 Nichols Street
5/3/2016	Precinct 4	Priscilla	Curda	7 Abbott Street
5/3/2016	Precinct 4	Gayla	Bartlett	4 Butler Avenue, 1F
5/3/2016	Precinct 4	John	Zavaglia	34 Roosevelt Avenue
5/2/2017	Precinct 4	Susan	Weir	11 Ledgewood Drive
5/2/2017	Precinct 4	John	Farmer	28 Ledgewood Drive
5/2/2017	Precinct 4	Martha	Swindell	86 Locust Street
5/2/2017	Precinct 4	Peter	Lovell	9 Innis Drive
5/2/2017	Precinct 4	Elden	Swindell	217 Maple Street
5/2/2017	Precinct 4	Kevin	Rourke	15 Strawberry Hill Lane
5/1/2018	Precinct 4	Arthur	Skarmeas	10 Thomas Road
5/1/2018	Precinct 4	Richard	Stoney	3 Graystone Drive

EXPIRES	PRECINCT	FIRST NAME	LAST NAME	ADDRESS
5/1/2018	Precinct 4	Bill	Bates	14 Lobao Drive
5/1/2018	Precinct 4	Steve	MacDonald	24 Longbow Road
5/1/2018	Precinct 4	Michael	Swindell	86 Locust Street
5/1/2018	Precinct 4	Carla	King	147 Maple Street
5/3/2016	Precinct 5	Ed	Sullivan	13 Garfield Avenue
5/3/2016	Precinct 5	Antonio	Bettencourt	15 Thorpe Circle
5/3/2016	Precinct 5	Sharon	McManus	49 Mass Avenue
5/3/2016	Precinct 5	Mike	Hagan	21 Roman Avenue
5/3/2016	Precinct 5	Cynthia	Glazier	6 Barbara Road
5/3/2016	Precinct 5	Charlie	Dame	7 Belgian Road
5/2/2017	Precinct 5	Tenley	Bevins	39 Sherwood Avenue
5/2/2017	Precinct 5	Sonya	Shaffaval	40 Mass Avenue
5/2/2017	Precinct 5	Mark	McDermott	10 Bowdoin Street
5/2/2017	Precinct 5	Brenna	Crowley	14 Stafford Road
5/2/2017	Precinct 5	Cheryl	Billings	30 Stafford Road
5/2/2017	Precinct 5	John	Duffill	233 Conant Street
5/1/2018	Precinct 5	Janet	Gargan	10 Mildred Road
5/1/2018	Precinct 5	Cheryl	Marshall	37 North Shetland Road
5/1/2018	Precinct 5	Mike	Grandmaison	27 Thorpe Circle
5/1/2018	Precinct 5	Larry	Crowley	34 Sherwood Avenue
5/1/2018	Precinct 5	Ron	Gagnon	6 Burley Farm Road
5/1/2018	Precinct 5	Coley	Rybicki	4 Barbara Road
5/3/2016	Precinct 6	Marilyn	Hazel	13 Donegal Circle
5/3/2016	Precinct 6	Ingrid	Barry	3 Riding Club Road
5/3/2016	Precinct 6	Deborah	Sauer	450 Locust Street
5/3/2016	Precinct 6	Bruce	Getchell	71 Wenham Street
5/3/2016	Precinct 6	Roberta	Mercier	10 Wildwood Road
5/3/2016	Precinct 6	Vincent	Mackey	21 Mohawk Street
5/2/2017	Precinct 6	Sheryl	James	1 Perkins Road
5/2/2017	Precinct 6	Lawrence	Chisholm	106 North Street
5/2/2017	Precinct 6	Mike	Powers	8 Cedar Hill Drive
5/2/2017	Precinct 6	Ted	Kontos	30 Reservoir Drive
5/2/2017	Precinct 6	Linda	Flaherty	23 Wildwood Road
5/2/2017	Precinct 6	Peter	Wilson	130 North Street

EXPIRES	PRECINCT	FIRST NAME	LAST NAME	ADDRESS
5/1/2018	Precinct 6	Matthew	Byrne	132 Burley Street
5/1/2018	Precinct 6	Bruce	Symmes	4A Northfield Way
5/1/2018	Precinct 6	Keri	Smith Holian	12 Robin Hill Road
5/1/2018	Precinct 6	Anna	Bertini	196 Old Burley Street
5/1/2018	Precinct 6	Jim	Sears	6 Calumet Road
5/1/2018	Precinct 6	Maryann	Kowalski	14 Treetops Lane
5/3/2016	Precinct 7	Carol	Harger	14 Williams Street, #C18
5/3/2016	Precinct 7	Allen	McCarriston	15 Carolyn Drive
5/3/2016	Precinct 7	Bob	Ryan	40 Glendale Drive
5/3/2016	Precinct 7	Kristine	Cheetham	77 Pickering Street
5/3/2016	Precinct 7	Kenneth	Scholes	18 Salvatore Circle
5/3/2016	Precinct 7	Eric	Medrzycki	8 Washington Street
5/2/2017	Precinct 7	Michael	Armstrong	69 Pickering Street
5/2/2017	Precinct 7	Jenny	Churchill	16 Pickering Street
5/2/2017	Precinct 7	Daryl	Toomey	68 Pine Street
5/2/2017	Precinct 7	Bill	Carleton	392 Maple Street
5/2/2017	Precinct 7	Kevin	Wood	4 Vineyard Street
5/2/2017	Precinct 7	Kathleen	Natale	15 Brentwood Circle
5/1/2018	Precinct 7	Richard	Bettencourt	121 Holten Street
5/1/2018	Precinct 7	Dick	Trask	35 Centre Street
5/1/2018	Precinct 7	Mark	Zuberek	9 Glendale Drive
5/1/2018	Precinct 7	Wayne	Eisenhauer	55 Hobart Street
5/1/2018	Precinct 7	Joshua	Clark	165 Hobart Street
5/1/2018	Precinct 7	Alan	Weeks	95 Centre Street
5/3/2016	Precinct 8	Jim	Evans	11 Ipswich River Road
5/3/2016	Precinct 8	Janna	Flynn	45 Putnam Lane
5/3/2016	Precinct 8	Charles	Lincicum	12 Shawmut Avenue
5/3/2016	Precinct 8	Daniel	Geary	2 Burns Street
5/3/2016	Precinct 8	Leif	Rochna	45 Putnam Lane
5/3/2016	Precinct 8	John	Alden	212 Centre Street
5/2/2017	Precinct 8	Louis	Varadi	200 Centre Street
5/2/2017	Precinct 8	Jim	Tutko	12 West Street
5/2/2017	Precinct 8	Earl	Allison	340 Andover Street
5/2/2017	Precinct 8	William	Hersey	8 Sunset Avenue

EXPIRES	PRECINCT	FIRST NAME	LAST NAME	ADDRESS
5/2/2017	Precinct 8	Michael	Matvichuk	82 Green Street
5/2/2017	Precinct 8	Peter	Shabowich	4 Pasture Lane
5/1/2018	Precinct 8	Bill	Nicholson	209 Centre Street
5/1/2018	Precinct 8	Sally	Kerans	208 Centre Street
5/1/2018	Precinct 8	Dick	Stoney	24 Patricia Road
5/1/2018	Precinct 8	Eleanor	Ross	50 Buxton Road
5/1/2018	Precinct 8	John	Duffill	197 Centre Street
5/1/2018	Precinct 8	Janice	Flynn	42 Putnam Lane
5/3/2016	Selectman	Dan	Bennett	12 Page Street
5/3/2016	Selectman	David	Mills	10 Sylvan Street
5/2/2017	Selectman	Diane	Langlais	48 Cabot Road
5/1/2018	Selectman	Bill	Clark	163R Hobart Street
5/1/2018	Selectman	Gardner	Trask	31 Fellows Street

## TOWN OF DANVERS, MASSACHUSETTS

## STATEMENT OF NET POSITION

JUNE 30, 2015

(EXCEPT FOR THE ELECTRIC DIVISION FUND, WHICH IS AS OF DECEMBER 31, 2014)

	Governmental Activities	Business-Type Activities	Total
<b>ASSETS</b>			
Current:			
Cash and short-term investments	\$ 24,714,185	\$ 12,372,224	\$ 37,086,409
Investments	4,790,656	-	4,790,656
Receivables, net of allowance for uncollectibles:			
Property taxes	1,198,068	-	1,198,068
Excises	326,460	-	326,460
User fees	-	9,405,506	9,405,506
Intergovernmental	694,026	-	694,026
Departmental and other	5,253	1,230,011	1,235,264
Due to/from other funds	1,370,107	(1,370,107)	-
Prepaid expenses	-	1,673,520	1,673,520
Inventory	-	2,350,203	2,350,203
Other assets	36,979	-	36,979
Total current assets	33,135,734	25,681,357	58,797,091
Noncurrent:			
Restricted cash	-	17,360,795	17,360,795
Receivables, net of allowance for uncollectibles:			
Property taxes	548,347	-	548,347
Intergovernmental	1,368,957	-	1,368,957
Interfund (see footnote 14D)	-	2,708,753	2,708,753
Other assets, net of current portion	373,896	42,260	416,156
Land and construction in progress	26,572,734	9,880,760	36,453,514
Other capital assets, net of accumulated depreciation	116,812,748	118,837,133	235,649,881
Total noncurrent assets	145,676,682	148,829,721	294,506,403
<b>DEFERRED OUTFLOWS OF RESOURCES</b>	<b>3,678,211</b>	<b>160,297</b>	<b>3,838,508</b>
<b>TOTAL ASSETS</b>	<b>182,490,627</b>	<b>174,651,375</b>	<b>357,142,002</b>
<b>LIABILITIES</b>			
Current:			
Warrants payable	2,137,834	324,966	2,462,820
Accounts payable	-	2,991,613	2,991,613
Accrued liabilities	1,576,205	588,556	2,164,761
Tax refunds payable	885,000	-	885,000
Notes payable	4,900,000	-	4,900,000
Other current liabilities	1,700,366	761,899	2,462,265
Current portion of long-term liabilities:			
Bonds payable	3,615,027	2,705,930	6,320,957
Premium amortization	44,661	-	44,661
Interfund payable	-	250,000	250,000
Other liabilities	577,594	3,335	580,929
Total current liabilities	15,436,687	7,626,319	23,063,006
Noncurrent:			
Bonds payable, net of current portion	50,071,000	33,428,044	83,499,044
Premium amortization	893,222	-	893,222
Interfund payable	-	2,521,253	2,521,253
Net pension liability	61,764,371	2,657,483	64,421,854
Net OPEB obligation	67,048,403	6,036,099	73,084,502
Other liabilities, net of current portion	2,957,026	63,369	3,020,395
Total noncurrent liabilities	182,734,022	44,706,248	227,440,270
<b>DEFERRED INFLOWS OF RESOURCES</b>	<b>410,875</b>	<b>-</b>	<b>410,875</b>
<b>TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES</b>	<b>198,581,584</b>	<b>52,332,567</b>	<b>250,914,151</b>
<b>NET POSITION</b>			
Net investment in capital assets	86,658,957	92,845,361	179,504,338
Restricted for:			
Grants and other statutory restrictions	4,704,792	4,679,137	9,383,929
Permanent funds:			
Nonexpendable	143,524	-	143,524
Expendable	305,638	-	305,638
Unrestricted	(107,803,868)	24,794,290	(83,109,578)
<b>TOTAL NET POSITION</b>	<b>\$ (16,090,957)</b>	<b>\$ 122,318,808</b>	<b>\$ 106,227,851</b>

The accompanying notes are an integral part of these financial statements.

TOWN OF DANVERS, MASSACHUSETTS

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2015  
 (EXCEPT FOR THE ELECTRIC DIVISION FUND, WHICH IS FOR THE YEAR ENDED DECEMBER 31, 2014)

	<u>Expenses</u>	<u>Program Revenues</u>		
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>
<b>Governmental Activities:</b>				
General government	\$ 5,716,535	\$ 1,506,539	\$ 82,857	\$ -
Public safety	16,755,025	1,203,801	219,863	-
Education	60,668,166	1,471,384	14,773,776	625,120
Public works	19,404,154	172,547	1,089,212	-
Health and human services	2,048,104	375,428	92,930	-
Culture and recreation	3,663,613	1,070,451	46,635	-
Interest	2,217,589	-	-	-
Total Governmental Activities	110,473,186	5,800,150	16,305,273	625,120
<b>Business-Type Activities:</b>				
Water operations	7,673,561	8,259,197	-	-
Sewer operations	6,814,725	6,852,388	-	600,300
Electric operations	49,246,509	43,162,128	680,910	1,597,075
Total Business-type Activities	63,734,795	58,273,713	680,910	2,197,375
Total	\$ 174,207,981	\$ 64,073,863	\$ 16,986,183	\$ 2,822,495

General Revenues and Transfers:  
 Property taxes  
 Excises  
 Penalties, interest and other taxes  
 Grants and contributions not restricted  
 to specific programs  
 Investment income  
 Miscellaneous  
 Transfers, net

Total general revenues and transfers

Change in Net Position

**Net Position:**

Beginning of year, as restated

End of year

The accompanying notes are an integral part of these financial statements.

Net (Expenses) Revenues and Changes in Net Position

Governmental Activities	Business- Type Activities	Total
\$ (4,127,139)	\$ -	\$ (4,127,139)
(15,331,361)	-	(15,331,361)
(43,797,886)	-	(43,797,886)
(18,142,395)	-	(18,142,395)
(1,579,746)	-	(1,579,746)
(2,546,527)	-	(2,546,527)
<u>(2,217,589)</u>	<u>-</u>	<u>(2,217,589)</u>
(87,742,643)	-	(87,742,643)
-	585,636	585,636
-	637,963	637,963
<u>-</u>	<u>(3,806,396)</u>	<u>(3,806,396)</u>
<u>-</u>	<u>(2,582,797)</u>	<u>(2,582,797)</u>
(87,742,643)	(2,582,797)	(90,325,440)
67,092,051	-	67,092,051
4,460,827	-	4,460,827
2,995,612	-	2,995,612
2,939,940	-	2,939,940
129,037	39,308	168,345
415,869	22,340	438,209
<u>1,476,136</u>	<u>(1,476,136)</u>	<u>-</u>
<u>79,509,472</u>	<u>(1,414,488)</u>	<u>78,094,984</u>
(8,233,171)	(3,997,285)	(12,230,456)
<u>(7,857,786)</u>	<u>126,316,093</u>	<u>118,458,307</u>
<u>\$ (16,090,957)</u>	<u>\$ 122,318,808</u>	<u>\$ 106,227,851</u>

TOWN OF DANVERS, MASSACHUSETTS

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2015

	<u>General</u>	<u>Danvers High School Renovation</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>ASSETS</b>				
Cash and short-term investments	\$ 16,414,928	\$ 2,086,880	\$ 5,847,973	\$ 24,349,781
Investments	4,387,939	-	402,717	4,790,656
Receivables:				
Property taxes	1,896,519	-	-	1,896,519
Excises	429,424	-	-	429,424
Departmental and other	5,253	-	-	5,253
Due from other funds	1,579,391	-	-	1,579,391
<b>TOTAL ASSETS</b>	<b>\$ 24,713,454</b>	<b>\$ 2,086,880</b>	<b>\$ 6,250,690</b>	<b>\$ 33,051,024</b>
<b>LIABILITIES</b>				
Warrants payable	\$ 1,686,488	\$ 62,771	\$ 379,825	\$ 2,129,084
Accrued liabilities	722,501	-	-	722,501
Tax refunds payable	885,000	-	-	885,000
Notes payable	-	3,400,000	1,500,000	4,900,000
Due to other funds	-	-	209,284	209,284
Other liabilities	1,700,364	-	-	1,700,364
<b>TOTAL LIABILITIES</b>	<b>4,994,353</b>	<b>3,462,771</b>	<b>2,089,109</b>	<b>10,546,233</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>	<b>1,909,173</b>	<b>-</b>	<b>-</b>	<b>1,909,173</b>
<b>FUND BALANCES</b>				
Nonspendable	-	-	143,524	143,524
Restricted	-	-	5,307,045	5,307,045
Committed	6,423,409	-	-	6,423,409
Assigned	2,404,436	-	-	2,404,436
Unassigned	8,982,083	(1,375,891)	(1,288,988)	6,317,204
<b>TOTAL FUND BALANCES</b>	<b>17,809,928</b>	<b>(1,375,891)</b>	<b>4,161,581</b>	<b>20,595,618</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<b>\$ 24,713,454</b>	<b>\$ 2,086,880</b>	<b>\$ 6,250,690</b>	<b>\$ 33,051,024</b>

The accompanying notes are an integral part of these financial statements.

TOWN OF DANVERS, MASSACHUSETTS

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED JUNE 30, 2015

	<u>General</u>	<u>Danvers High School Renovation</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>Revenues:</b>				
Property taxes	\$ 67,633,106	\$ -	\$ -	\$ 67,633,106
Excises	4,395,052	-	21,031	4,416,083
Penalties, interest and other taxes	2,919,404	-	72,987	2,992,391
Charges for services	1,787,982	-	2,755,097	4,543,079
Intergovernmental	9,973,927	625,120	5,029,201	15,628,248
Licenses and permits	1,153,496	-	-	1,153,496
Fines and forfeits	103,996	-	-	103,996
Investment income	118,524	-	6,489	125,013
Miscellaneous	<u>639,806</u>	<u>315,000</u>	<u>244,899</u>	<u>1,199,705</u>
Total Revenues	88,725,293	940,120	8,129,704	97,795,117
<b>Expenditures:</b>				
Current:				
General government	3,249,838	-	43,485	3,293,323
Public safety	10,812,554	-	189,706	11,002,260
Education	37,949,757	1,105,453	4,451,532	43,506,742
Public works	11,595,145	-	1,477,803	13,072,948
Health and human services	1,018,823	-	389,901	1,408,724
Culture and recreation	1,842,519	-	1,069,928	2,912,447
Employee benefits	15,874,569	-	-	15,874,569
Debt service	5,442,286	-	-	5,442,286
Intergovernmental	<u>944,736</u>	<u>-</u>	<u>-</u>	<u>944,736</u>
Total Expenditures	<u>88,730,227</u>	<u>1,105,453</u>	<u>7,622,355</u>	<u>97,458,035</u>
Excess (deficiency) of revenues over expenditures	(4,934)	(165,333)	507,349	337,082
<b>Other Financing Sources (Uses):</b>				
Refunding bonds issued	5,451,000	-	-	5,451,000
Refunding bond premium	273,531	-	-	273,531
Payment to refunded bond escrow agent	(5,625,495)	-	-	(5,625,495)
Issuance of debt	-	4,600,000	3,766,457	8,366,457
Transfers in	1,330,581	-	559,543	1,890,124
Transfers out	<u>(159,543)</u>	<u>-</u>	<u>(254,445)</u>	<u>(413,988)</u>
Total Other Financing Sources (Uses)	<u>1,270,074</u>	<u>4,600,000</u>	<u>4,071,555</u>	<u>9,941,629</u>
Change in fund balances	1,265,140	4,434,667	4,578,904	10,278,711
Fund Balances, at Beginning of Year	<u>16,544,788</u>	<u>(5,810,558)</u>	<u>(417,323)</u>	<u>10,316,907</u>
Fund Balances, at End of Year	<u>\$ 17,809,928</u>	<u>\$ (1,375,891)</u>	<u>\$ 4,161,581</u>	<u>\$ 20,595,618</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF DANVERS, MASSACHUSETTS  
 RECONCILIATION OF THE STATEMENT OF REVENUES  
 EXPENDITURES, AND CHANGES IN FUND BALANCES OF  
 GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES  
 FOR THE YEAR ENDED JUNE 30, 2015

<b>Net changes in fund balances - total governmental funds</b>	\$ 10,278,711																		
<ul style="list-style-type: none"> <li>• Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:           <table style="width: 100%; margin-left: 20px;"> <tr> <td style="width: 70%;">Capital outlay purchases, net of disposals</td> <td style="width: 30%; text-align: right;">2,841,200</td> </tr> <tr> <td>Depreciation</td> <td style="text-align: right;">(5,343,407)</td> </tr> </table> </li> <li>• Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in fund balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate and personal property, motor vehicle excise, etc.) differ between the two statements. This amount represents the net change in deferred revenue. <span style="float: right;">(496,311)</span></li> <li>• Some revenues reported in the Statement of Activities, such as MSBA reimbursements for contracted assistance, do not provide current financial resources and therefore, are not reported as revenues in the governmental funds. <span style="float: right;">(694,026)</span></li> <li>• The issuance of long-term debt (e.g., bonds) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position:           <table style="width: 100%; margin-left: 20px;"> <tr> <td style="width: 70%;">Repayments of debt and payments to escrow agent on refunding</td> <td style="width: 30%; text-align: right;">8,534,500</td> </tr> <tr> <td>Issuance of bonds and refunding proceeds</td> <td style="text-align: right;">(13,817,457)</td> </tr> </table> </li> <li>• In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. <span style="float: right;">(253,500)</span></li> <li>• Some expenses reported in the Statement of Activities, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds.           <table style="width: 100%; margin-left: 20px;"> <tr> <td style="width: 70%;">Increase in other post employment benefits</td> <td style="width: 30%; text-align: right;">(8,210,890)</td> </tr> <tr> <td>Increase in compensated absences</td> <td style="text-align: right;">(54,802)</td> </tr> <tr> <td>Decrease in landfill liability</td> <td style="text-align: right;">60,000</td> </tr> <tr> <td>Decreased in premium amortization</td> <td style="text-align: right;">44,661</td> </tr> <tr> <td>Change in net pension liability, net of deferred outflows</td> <td style="text-align: right;">(2,118,625)</td> </tr> </table> </li> <li>• Internal service funds are used by management to account for workers' compensation activities. The net activity of internal service funds is reported with governmental activities. <span style="float: right;">996,775</span></li> </ul>		Capital outlay purchases, net of disposals	2,841,200	Depreciation	(5,343,407)	Repayments of debt and payments to escrow agent on refunding	8,534,500	Issuance of bonds and refunding proceeds	(13,817,457)	Increase in other post employment benefits	(8,210,890)	Increase in compensated absences	(54,802)	Decrease in landfill liability	60,000	Decreased in premium amortization	44,661	Change in net pension liability, net of deferred outflows	(2,118,625)
Capital outlay purchases, net of disposals	2,841,200																		
Depreciation	(5,343,407)																		
Repayments of debt and payments to escrow agent on refunding	8,534,500																		
Issuance of bonds and refunding proceeds	(13,817,457)																		
Increase in other post employment benefits	(8,210,890)																		
Increase in compensated absences	(54,802)																		
Decrease in landfill liability	60,000																		
Decreased in premium amortization	44,661																		
Change in net pension liability, net of deferred outflows	(2,118,625)																		
<b>Change in net position of governmental activities</b>	<b>\$ <u>(8,233,171)</u></b>																		

The accompanying notes are an integral part of these financial statements.

TOWN OF DANVERS, MASSACHUSETTS

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES -  
BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2015

	Budgeted Amounts		Actual Amounts (Budgetary Basis)	Variance with Final Budget
	Original Budget	Final Budget		Positive (Negative)
<b>Revenues and Other Sources:</b>				
Property taxes	\$ 66,484,153	\$ 66,484,153	\$ 66,484,153	\$ -
Excises	3,921,000	3,921,000	4,416,083	495,083
Penalties, interest and other taxes	3,634,000	3,634,000	3,960,538	326,538
Charges for services	1,743,000	1,743,000	1,860,968	117,968
Intergovernmental	9,965,588	9,965,588	9,973,927	8,339
Licenses and permits	850,000	850,000	1,153,496	303,496
Fines and forfeits	104,000	104,000	103,996	(4)
Investment income	74,000	74,000	110,644	36,644
Miscellaneous	321,800	321,800	460,787	138,987
Other financing sources:				
Transfers in	1,926,852	1,961,138	2,015,786	54,648
Use of fund balance	2,030,700	2,553,700	2,553,700	-
Other	338,913	338,913	338,913	-
<b>Total Revenues and Other Sources</b>	<b>91,394,006</b>	<b>91,951,292</b>	<b>93,432,991</b>	<b>1,481,699</b>
<b>Expenditures and Other Uses:</b>				
Current:				
General government	3,487,988	3,474,988	3,284,210	190,778
Public safety	11,280,352	11,048,352	10,838,303	210,049
Education	38,155,634	38,149,920	38,147,451	2,469
Public works	11,298,341	12,098,341	11,868,507	229,834
Health and human services	1,022,661	1,040,661	1,019,532	21,129
Culture and recreation	1,904,558	1,894,558	1,845,082	49,476
Employee benefits	16,144,664	16,144,664	15,864,435	280,229
Debt service	5,693,133	5,693,133	5,415,417	277,716
Intergovernmental	931,675	931,675	944,736	(13,061)
Other financing uses:				
Transfers out	1,475,000	1,475,000	1,569,018	(94,018)
<b>Total Expenditures and Other Uses</b>	<b>91,394,006</b>	<b>91,951,292</b>	<b>90,796,691</b>	<b>1,154,601</b>
Excess of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 2,636,300	\$ 2,636,300

The accompanying notes are an integral part of these financial statements.



TOWN OF DANVERS	BEGINNING BALANCE 7/1/2015	DEPOSITS	INTEREST	WITHDRAWALS	BALANCE 2/28/2016	NON- EXPENDABLE	EXPENDABLE
TRUST FUNDS							
February 28, 2016							
TOWN OF DANVERS							
BENJAMIN L. FABENS	1,215.58		15.05		1,230.63		1,230.63
JESSIE P. FULLER	368.98		4.56		373.54		373.54
LUCY A. LANDER INT.	1,881.34		23.30		1,904.64		1,904.64
CALVIN PUTNAM FUND	9,792.01		121.24		9,913.25		9,913.25
DANVERS LEGACY	11,481.00		142.17		11,623.17		11,623.17
TAPLEYVILLE IMPR SOCIETY	8,470.40		104.85		8,575.25	1,623.57	6,951.68
CHARLOTTE POPE WILKINS MEM'L FUND	16,465.25		203.87		16,669.12	15,000.00	1,669.12
WILMA GRANT	24,840.35		307.55		25,147.90	21,724.58	3,423.32
TOTAL	74,514.91	-	922.59	-	75,437.50	38,348.15	37,089.35

TOWN OF DANVERS TRUST FUNDS	BEGINNING BALANCE 7/1/2015	DEPOSITS	INTEREST	WITHDRAWALS	BALANCE 2/28/2016	NON- EXPENDABLE	EXPENDABLE
February 28, 2016 HOSPITAL							
KATHERINE M. CARR	5,859.48		72.55		5,932.03		5,932.03
RUTH E. CHIRURG	32,475.66		402.12		32,877.78	25,000.00	7,877.78
LELAND ROSS	737.09		9.13		746.22		746.22
WALLACE P. HOOD HOSPITAL FUND	242.67		3.01		245.68		245.68
EBEN JACKSON HOSPITAL FUND	170,944.84		2,109.16	1,600.00	171,454.00	66,000.00	105,454.00
LOIS INGLET	489.43		6.08		495.51		495.51
JOSEPH E. KELLEY JR.	1,247.71		15.43		1,263.14		1,263.14
WILLIAM GOLDBERG	7,132.50		88.32		7,220.82		7,220.82
NELLIE CONANT HOSPITAL	319.87		3.95		323.82		323.82
HOOPER HOSPITAL FUND	389.05		4.84		393.89		393.89
ABBY G. KIRBY HOSPITAL INT	794.08		9.81		803.89		803.89
MARY B. PUTNAM INT.	2,206.51		27.34		2,233.85		2,233.85
WILLIS THORPE HOSPITAL	63,807.64		790.09		64,597.73	50,408.10	14,189.63
HERBERT S. TAPLEY INTEREST	1,782.19		22.07		1,804.26		1,804.26
MACGILVRAY-GILLIGAN INT.	25,541.11		316.28		25,857.39	20,000.00	5,857.39
PAMELA J. ESPINDLE MEM'L	4,594.83		56.90		4,651.73		4,651.73
MARY&CORNELIUS INT ACCT.	25,525.87		316.10		25,841.97	20,000.00	5,841.97
JOSEPH AMBROSE TRUST	27,643.43		342.28		27,985.71	21,383.33	6,602.38
TOTAL	371,733.96	-	4,595.46	1,600.00	374,729.42	202,791.43	171,937.99

TOWN OF DANVERS TRUST FUNDS February 28, 2016 SCHOOL	BEGINNING BALANCE 7/1/2014	DEPOSITS	INTEREST	WITHDRAWALS	BALANCE 2/28/2016	NON- EXPENDABLE	EXPENDABLE
THORPE SCHOLARSHIP							
LORING B. GOODALE	1,389.38		17.19		1,406.57		1,406.57
PEABODY MEDAL FUND	0.07		0.07		0.07		0.07
AHERN SCHOLARSHIP INT.	37.58		0.46		38.04		38.04
COUHIG SCHOLARSHIP INT.	6.84		0.10		6.94		6.94
POST WAR REHABILITATION	0.73		0.73		0.73		0.73
W.W. VETS MEM'L SCHOLARSHIP	17,425.36		215.74		17,641.10	17,044.00	597.10
BONTORNO SCHOLARSHIP	1,121.23		13.88		1,135.11		1,135.11
NERDEN SCHOLARSHIP FUND	8,124.11		100.58		8,224.69	7,972.00	252.69
FENTON HOLMES SCHOLARSHIP	513.46		6.36		519.82	479.00	40.82
WALLACE P. HOOD SCHOLARSHIP	29,720.45		368.03		30,088.48	29,070.00	1,018.48
PAUL DOHERTY SCHOLARSHIP	12,778.87		158.24		12,937.11	12,524.00	413.11
CORNELIUS F. DUNN SCHOLARSHIP	372,984.21		4,618.42		377,602.63	367,017.73	10,584.90
PRINCIPALS SCHOLARSHIP FUND	11,191.12		138.59		11,329.71	10,971.00	358.71
DANVERS MOTHERS CLUB	10,096.12		124.99		10,221.11	9,900.00	321.11
DONNA CALDWELL SCHOLAR MEM'L	2,600.65		32.20		2,632.85	2,260.00	372.85
BRIAN FEARER SCHOLARSHIP	32,482.15	150.00	402.23		33,034.38	31,873.50	1,160.88
JOSEPH X BATTLES	4.02		0.07		4.09		4.09
FRANCES E. PERRY SCHOLARSHIP	4,396.39		54.45		4,450.84	4,325.00	125.84
JENNIFER BELL MEM'L SCHOLARSHIP	21,675.12		268.38		21,943.50	21,144.19	799.31
THORPE SCHOOL SCHOLARSHIP	71.76		0.88		72.64		72.64
PORT REUNION SCHOLARSHIP	2,554.37		31.63		2,586.00	1,000.00	1,586.00
DAVID WISE MEM'L SCHOLARSHIP	44,713.45		553.66		45,267.11	44,030.00	1,237.11
JEFF PHINNEY MEM'L SCHOLARSHIP	319.00		3.96		322.96		322.96
GEORGE SPITZMILLER SCHOLARSHIP	5,127.40		63.48		5,190.88	5,040.00	150.88
J. CURTIS PIZZO SCHOLARSHIP	17,603.45		217.96		17,821.41	17,243.00	578.41
MICHAEL J. DEGREGORIO SCHOLAR	3,622.37		44.84		3,667.21	3,545.00	122.21
TODD TASSINARI SCHOLARSHIP	188.46		2.33		190.79		190.79
JULIAN ZUK	10,275.04		127.23		10,402.27	10,075.00	327.27
SARAH RICHMOND	12,243.12		151.59		12,394.71	12,000.00	394.71
KATHLEEN WHEELRIGHT	36,423.75		451.02		36,874.77	35,651.41	1,223.36
MIKE GORDON	15,611.43		193.31		15,804.74		15,804.74
COLLEEN RITZER SCHOLARSHIP	2,498.94		30.95		2,529.89		2,529.89
DHS CLASS OF 69 50 ANNV. SCH	3,024.02	650.00	37.44		3,711.46		3,711.46
ADJUSTMENT June 30 2007	1.97		0.02		1.99		1.99
TOTAL	680,826.39	800.00	8,430.21		690,056.60	643,164.83	46,891.77